

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Please know that this CAPER is not business as usual as a matter of fact, it is unusual business . In program year 2018 the City spent weeks working with Corporate Facts, through HUD approved technical training, and re-designing its program for program year 2019 which we thought would be for the betterment of our community. Not so, by February 2020, the world turned right into the face of a pandemic now known as COVID-19. A killer infection that caused the world to stop, shut down, and our lives changed. Despite this, Texas City was able to complete a housing reconstruction project, demolish 7 buildings, and conduct 8 neighborhood cleanup activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration 2015	Administration	CDBG: \$	Other	Other	10	10	100.00%	12	12	100.00%
Code Enforcement 2015	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	125	133	106.40%			
Demolition / Clearance Spot Basis	Slum and Blight Prevention	CDBG: \$	Buildings Demolished	Buildings	150	123	82.00%	20	7	35.00%

Neighborhood Clean Up	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	120	161	134.17%	6	8	133.33%
Preserve existing Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	1	1	100.00%	0	0	
Preserve existing Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	12	30.00%	2	1	50.00%
Preserve existing Housing Stock	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	30	10	33.33%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City completed one housing reconstruction project for a low income household in the City's target area of Chelsea Manor. The City completed on a spot basis demolition of 7 single family structures that were beyond repair. Although the count of completed activities is low, the City managed to use its CDBG funds to address the number one (1) priorities; affordable housing, the elimination of slum and blight conditions, and the clean - up of approximately eight (8) neighborhood blocks that were lined with inoperable vehicles, high grass, illegal dumping of junk and debris in low-income neighborhoods.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3
Black or African American	2
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	5
Hispanic	2
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City was able to complete 1(one) housing reconstruction project before the pandemic shut down the city. The beneficiary was African American, non-Hispanic. The City also demolished seven (7) structures. The beneficiaries were three (3) White families of which two (2) were of Hispanic origin and one (1) Black family of non-Hispanic origin. There was no racial data for two (2) families. There is no racial data for the Neighborhood Clean-up activities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	417,499	356,746
Other	public - federal		

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Chelsea Manor		48	
City Wide		14	
Low and Moderate Income Areas		1	Census Tract and Block Groups

Table 4 – Identify the geographic distribution and location of investments

Narrative

Although program activities were dramatically delayed due to the pandemic, 85.4% of available funds were expended during the program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds were not used to leverage any private, state, or local funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	7	1
Number of Special-Needs households to be provided affordable housing units	0	0
Total	7	1

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	1
Number of households supported through Acquisition of Existing Units	5	0
Total	7	1

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

COVID-19 really affected this jurisdiction's ability to match goals and outcomes. As everywhere was on lockdown, the only activity completed that provided affordable housing to low-income households was reconstruction, which actually commenced in PY 2018. The goal of assisting first time homebuyers was not met because of the lockdown.

Discuss how these outcomes will impact future annual action plans.

These outcomes will cause future action plans to include the completion of activities that were supposed to occur during this time. Funds will be carried over or reprogrammed to address current needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	0	0
Total	1	0

Table 7 – Number of Households Served

Narrative Information

The City of Texas City is proud to have provided a low-income family with a new home using CDBG funds. The City looks forward to resuming activities as the pandemic passes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The pandemic has caused homelessness to such a large degree, especially for those who are the most in need. Prior to the pandemic the City had programs and activities that helped in the reduction of homelessness such as housing rehabilitation activities that allowed low income households to remain in their homes longer, especially the elderly. Then there was housing opportunities for first time homebuyers that helped younger households, single parents (especially single mothers), and persons with disabilities secure funding needed to purchase their first home along with housing counseling. Because of the pandemic neither of these activities were carried out.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City does not directly provide emergency shelter or transitional housing. The City addresses these issues through referrals. Because of the pandemic there was a decrease in availability of these resources.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Again, the City does not provide direct assistance to the homeless or those in transition. The City addresses these issues through referrals. Because of the pandemic there was a decrease in availability of these resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Again, the City does not provide direct assistance to the homeless or those in transition. The City

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There were no actions taken during this program year to address the needs of public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is a public housing resident on the Board of the Texas City Housing Authority.

Actions taken to provide assistance to troubled PHAs

Texas City Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No actions were taken.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

No actions were taken.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

No actions were taken.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

No actions were taken.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

No action were taken.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

No actions were taken.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

No actions were taken.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

This is the end of the Five Year Consolidated Plan 2015-2019. The City is in the process of developing new Policies and Procedures, that will include monitoring, to be used for the new plan 2020-2024.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens will be given 15 days to comment on performance reports as outlined in the Citizen Participation Plan. The report will be made available on the City's website, at City Hall, the Community Development office, and the Main Library. The report will also be presented to the Citizen Advisory Committee for their comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Texas City was affected as were all other jurisdictions by the COVID-19 pandemic. These circumstances were not, nor could have been, foreseen by the City.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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